

## STATE OF FLORIDA DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

December 28, 1992

Honorable Tom Branan, Chairman Nassau County Board of County Commissioners Post Office Box 1010 Fernandina Beach, Florida 32034

Dear Mr. Branan:

HRS Nassau County Public Health Unit was awarded an increase in MCH Block Grant Funds in the amount of \$7,803 for a one time, non-recurring increase for contract year 1992-93. The funds are provided for: 1) \$7,303 for Healthy Start Enhanced Services or to finance Healthy Start infrastructure within the CPHU; and 2) \$500 reimbursement for lead screening surveys.

HRS Nassau County Public Health Unit has decreased the estimated Medicaid reimbursements in the amount of \$7,803. This reduction was considered necessary and appropriate due to the increase in Medicaid providers in Nassau County through the Century Medical Health Plan, a Medicaid HMO, and the concomitant decrease in Medicaid eligible clients.

Therefore, the only change to the current contract is in the source of operating revenues. There is no change to the anticipated program expenditures.

As specified in Attachment I, Special Provisions, paragraph I.F. of the HRS County Public Health Unit contract, either party may increase or decrease funds to the contract upon written notification to the other party. If a written objection to the increase or decrease is not filed within 30 days of the date of this letter, the MCH Block Grant increase and Medicaid decrease will be approved. A copy of the revisions to the contract will be provided to you and become a part of the contract.

If you have any questions, please contact James A. Pearson, Contract Manager, HRS Nassau County Public Health Unit at 277-7280.

Sincerely,

Lee Johna

Lee Johnson, ACSW District Administrator

Attachment

cc: James W. Walker, M.D. Deputy District Administrator for Health Eugenia J. Ngo-Seidel, M.D. Acting Medical Director, HRS Nassau CPHU Jan Gregory District Manager for Administrative Services Nick Gregg State Health Program Office DISTRICT FOUR • P.O. BOX 2417 • 5920 ARLINGTON EXPRESSWAY • JACKSONVILLE, FLORIDA 32231-0083

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## ATTACHMENT II Nassau Part II. SOURCES OF CONTRIBUTIONS TO CPHU

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|         | STATE (   | CPHU Trust Fund (Cash) | Other<br>Contributions | Total   |
|---------|---|------------------------|------------------------|---------|
| 3.      | Federal Funds                                   |                        |                        |         |
| 004025  | CHIP-PH Blk Grant (101505)                      | 0                      | 0                      | 0       |
| 004026  | Family Planning Sterilization (050001)          | 0                      | 0                      | 0       |
| 004027  | ALG/MCH-MCH Blk. GrtChild Health (0508          | 370) 13,300            | 0                      | 13,300  |
| 004032  | ALG/MCH-MCH Blk. GrtDental Proj. (0508          | 370) 30,300            | 0                      | 30,300  |
| 004033  | Family Planning (Title X) (050001)              | 38,506                 | Ο                      | 38,506  |
| 004034  | ALG/IPO-MCH Blk. GrtIPO (050707)                | 0                      | 0                      | 0       |
| 004038  | ALG/IPO-MCH Blk. GrtHealthy Start (050          | 7,303 7,303            | 0                      | 7,303   |
| 015049  | ALG/Contr. to CPHU-STD Program                  | 0                      | 0                      | 0       |
| 015051  | WIC Administration Transfer                     | 175,000                | 0                      | 175,000 |
| 015058  | Hypertension (PHB GrtTrans.)                    | 4,180                  | 0                      | 4,180   |
| 015058  | Prev. SVC for Elder (PHB GrtTrans)              | 0                      | 0                      | 0       |
| 015063  | CHIP PH Blk Grt. (Trans.)                       | 0                      | 0                      | 0       |
| 015064  | G & D TF/Aids Prevention                        | 0                      | 0                      | 0       |
| 015064  | G & D TF/Aids Surveillance/Serop.               | 0                      | 0                      | 0       |
| 015064  | G & D TF/Aids Surv. Expnd. Initiatives          | 0                      | 0                      | 0       |
| 015064  | G & D TF/AIDS Epid Research Study (1800)        | 0) 0                   | 0                      | 0       |
| 015067  | ALG/Contr. to CPHU-T.B. Control Program         | 0                      | 0                      | 0       |
| 015071  | AIDS Ped. HIV Sero./Surv-Trans. (OCA 7RG        | 000) 0                 | 0                      | 0       |
| 015071  | Water Quality AssurTrans.                       | 0                      | 0                      | 0       |
|         | OSHA Field Sanitation                           | 0                      | 0                      | 0       |
|         | G & D TF/EMS Injury Control Grant               | 0                      | 0                      | 0       |
| 015071  | G & D TF/CHIP                                   | 0                      | 0                      | 0       |
|         | Other Federal Funds<br>(Specify by Object Code) | ¥                      |                        |         |
| 015070  | Oth US Grants Thru State Fds                    | 500                    | 0                      | 500     |
|         |   | . <b>O</b>             | 0                      | 0       |
|         |   | 0                      | 0                      | 0       |
|         |   | 0                      | 0                      | 0       |
|         |   | 0                      | 0                      | 0       |
| Total F | ederal Funds                                    | 269,089                | 0                      | 269,089 |
|         |   | 2,22,202               | -                      | •       |

## ATTACHMENT II Nassau Part II. SOURCES OF CONTRIBUTIONS TO CPHU

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|                  | STATE  | CPHU Trust Fund (Cash) | Other<br>Contributions | Total      |
|------------------|--|------------------------|------------------------|------------|
| 5.               | Other Cash Contributions                                 |                        |                        |            |
| 090001           | Draw down from Public Health Unit<br>Trust Fund, if any. | 0                      | 0                      | 0          |
| 6.               | Medicaid   |                        |                        |            |
| 001056           | CHU Incm:Medicd-Pharmarcy                                | 0                      | 0                      | 0          |
| 001080           | CHU Incm:Medicd-Other                                    | 0                      | 0                      | 0          |
| 001081           | CHU Incm: Medicd-EPSDT                                   | 20,728                 | 0                      | 20,728     |
| 001082           | CHU Incm:Medicd-Dental                                   | 0                      | 0                      | 0          |
| 001083           | CHU Incm: Medicd-FP                                      | 8,749                  | 0                      | 8,749      |
| 001084           | CHU Incm: Medicd-Physician                               | 18,553                 | 0                      | 18,553     |
| 001085<br>001087 | CHU Incm:Medicd-Nursing<br>CHU Incm:Medicd-STD           | 46,734                 | 0                      | 46,734     |
| 001087           | CHU Incm:Medicd-Aids                                     | 9                      | 0                      | 0<br>0     |
| 001181           | CHU Incm:Medicaid Transportation                         | 0                      | 0                      | 0          |
| 001194           | CHU Incm:Medicaid Sonagram                               | 0                      | 0                      | ő          |
|                  | Other Medicaid (Specify by Object Cod                    | le)                    |                        |            |
|                  |  | 0                      | 0                      | 0          |
|                  |  | 0                      | 0                      | 0          |
|                  |  | 0                      | 0                      | 0          |
|                  |  | 0                      | 0                      | 0          |
|                  |  | 0                      | 0                      | ¥ <b>O</b> |
| Total Medicaid   |  | 94,764                 | 0                      | 94,764     |
|                  |  |                        | -                      |            |
|                  |  | i i                    |                        |            |